



**SE KYERE SOUTH DISTRICT ASSEMBLY**

**2021 ANNUAL ACTION PLAN**

**Table 4.1.4 Programme of Action Linked to Adopted Objectives and Strategies**

<b>Adopted MMDA Goal(s): Build a Prosperous Society</b>															
Adopted Objectives	Adopted Strategies	Programmes	Sub-Programmes	Projects/Activities	Outcome/Impact Indicators	Time Frame				Indicative Budget			Implementing Agencies		
						2018	2019	2020	2021	GoG %	IGF %	Donor/Partners %	Lead	Collaborating	
Ensure improved fiscal performance and sustainability	Eliminate revenue collection leakages	Management and Administration	Finance and Revenue Mobilisation	1. Sensitisation of rate payers	% increase in revenue				→		100		Finance & Budget	Information Service Department	
				2. Prosecution of revenue payment defaulters	% increase in revenue				→		100		Finance & Budget	Police Service	
	Strengthen revenue institutions and administration	Management and Administration	Finance and Revenue Mobilisation	1. Training of revenue collectors	% increase in revenue				→		100		Finance & Budget	Central Administration	
				2. Training of Accounts and Budget staff	% increase in revenue				→		100		Finance & Budget	Central Administration	
				3. Preparation of revenue mobilisation strategic plan with reliable database	% increase in revenue	→						100		Finance & Budget	Central Administration
	Diversify sources of resource mobilisation administration	Management and Administration	Finance and Revenue Mobilisation	1. Update rateable items to widen the sources	% increase in revenue				→		100		Finance & Budget	Central Administration	
2. Engagement of private collectors in revenue mobilisation				% increase in revenue				→		100		Finance & Budget	Central Administration		
Ensure improved skills development for industry	Establish apprenticeship and skills development centres to train skilled labour force for specific industrial sectors	Economic Development	Trade, Industry and Tourism Services	1. Construction of BAC workshop for skills training	Increase in job creation		→			100			BAC	Central Administration	
				2. Training of SMEs to expand their businesses	Increase in job creation				→		100			BAC	Central Administration
				3. Training of organised groups to acquire employable skills	Reduction in unemployment rate				→			100			BAC

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**Adopted MMDAs Goal(s): Build a Prosperous Society**

Adopted Objectives	Adopted Strategies	Programmes	Sub-Programmes	Projects/Activities	Outcome/Impact Indicators	Time Frame				Indicative Budget			Implementing Agencies	
						2018	2019	2020	2021	GoG %	IGF %	Donor/Partners %	Lead	Collaborating
Support Entrepreneurship and SME Development	Mobilise resources from existing financial and technical sources to support MSMEs	Economic Development	Trade, Industry and Tourism Services	1. Disbursement of loans to support SMEs	Increase in job creation				→			100	BAC	Development Partners
				2. Disbursement of grants to support SMEs	Increase in job creation				→			100	BAC	Development Partners
	Provide opportunities for MSMEs to participate in all Public-Private Partnerships (PPPs) and local content arrangements	Economic Development	Trade, Industry and Tourism Services	1. Expose the SMEs to trade fairs and exhibition programmes to market their products	Increase in job creation				→		100		BAC	Central Administration
				2. Engage SMEs to invest in the Assembly's PPP projects	Increase in job creation				→	100			Central Administration	BAC
Ensure sustainable development and management of aquaculture	Provide consistent and quality extension service delivery	Economic Development	Agricultural Services and Management	1. Provide logistics for effective extension services delivery	Increase in agricultural productivity				→	100			Department of Agriculture	Central Administration
				2. Sensitise farmers on best farming practices	Increase in agricultural productivity				→	100			Department of Agriculture	Central Administration

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Adopted MMDAs Goal(s): Build a Prosperous Society														
Adopted Objectives	Adopted Strategies	Programmes	Sub-Programmes	Projects/Activities	Outcome/Impact Indicators	Time Frame				Indicative Budget			Implementing Agencies	
						2018	2019	2020	2021	GoG %	IGF %	Donor/Partners %	Lead	Collaborating
Improve Post-Harvest Management	Provide support for small- and medium-scale agro-processing enterprises through the One District, One Factory initiative	Economic Development	Trade, Industry and Tourism Services	1. Facilitate the implementation of One -District-One Factory to process agriculture produce	- Increase in job creation - Reduction in post-harvest losses					20		80	Central Administration	Department of Agriculture
				2. Support small and medium scale agro processors through training and credit	Reduction in post-harvest losses					100			Department of Agriculture	BAC
	Ensure continuous expansion and upgrading of road infrastructure connecting farms to marketing centres	Infrastructure Delivery and Management	Public Works, Rural housing and Water Management	1. Reshaping of farm roads to ease transportation of farm produce	Reduction in post-harvest losses					100			Works Department	Department of Agriculture
				2. Construction of engineered roads to connect farms to market centres	Reduction in post-harvest losses					100			Works Department	Department of Agriculture
	Facilitate the provision of storage infrastructure with a drying system at the District level and a warehouse receipt system	Economic Development	Agricultural Services and Management	1. Facilitate the construction of government programme of One District – One Warehouse	Reduction in post-harvest losses					100			Central Administration	Department of Agriculture
				2. Train farmers on simple storage methods	Reduction in post-harvest losses								Department of Agriculture	Central Administration

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						2018	2019	2020	2021	GoG %	IGF %	Donor/Partners %	Lead	Collaborating
Enhance the application of science, technology and innovation	Promote the application of information and communications technology (ICT) in the agricultural value chain in order to minimise cost in all operations	Economic Development	Agricultural Services and Management	1. Train farmers on newly improved farming practices to increase production	Increase in agricultural productivity					100			Department of Agriculture	Central Administration
				2. Sensitise farmers on the use of ICT (mobile phones) to reach out to agricultural officers for services	Increase in agricultural productivity					100			Department of Agriculture	Central Administration
	Improve the effectiveness of Research-Extension-Farmer Liaison Committees (RELCs) and integrate the concept into the agriculture research system to increase participation of end users in technology development	Economic Development	Agricultural Services and Management	1. Sensitise farmers to collaborate with research teams to improve agriculture	Increase in agricultural productivity					100			Department of Agriculture	Central Administration

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Adopted MDAs Goal(s): Build a Prosperous Society														
Adopted Objectives	Adopted Strategies	Programmes	Sub-Programmes	Projects/Activities	Outcome/Impact Indicators	Time Frame				Indicative Budget			Implementing Agencies	
						2018	2019	2020	2021	GoG %	IGF %	Donor/Partners %	Lead	Collaborating
Promote agriculture as a viable business among the youth	Support youth to go into agricultural enterprise along the value chain	Economic Development	Trade, Industry and Tourism Services	1. Train youth groups in agro-processing such as gari, soya milk, plantain chips, etc.	- Increase in job creation - Reduction in post-harvest losses					100			BAC	Department of Agriculture
	Provide financial support for youth by linking them to financial institutions for the provision of start-up capital	Economic Development	Trade, Industry and Tourism Services	1. Assist trained youth to access credit to start agro-processing	Increase in job creation					20		80	BAC	Development Partners
				2. Facilitate access to credit for expansion of existing agro-processing enterprises	- Increase in job creation - Reduction in post-harvest losses					20		80	BAC	Development Partners
	Design and implement special programmes to build the capacity of the youth in agricultural operations	Economic Development	Agricultural Services and Management	1. Sensitise the youth on opportunities in the agriculture sector	Increase in job creation						100		Department of Agriculture	Central Administration
				2. Train the youth in improved agricultural technology	Increase in job creation					100			Department of agriculture	Central Administration
				3. Support the youth to engage in the planting for food and jobs programme	Increase in job creation Increase in productivity					100			Department of Agriculture	Central Administration

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Adopted MDAs Goal(s): Build a Prosperous Society														
Adopted Objectives	Adopted Strategies	Programmes	Sub-Programmes	Projects/Activities	Outcome/Impact Indicators	Time Frame				Indicative Budget			Implementing Agencies	
						2018	2019	2020	2021	GoG %	IGF %	Donor/Partners %	Lead	Collaborating
Improve production efficiency and yield	Implement Government's flagship intervention of 'One village One dam to facilitate the provision of community-owned and managed small-scale irrigation, especially in the Afram Plains and Northern Savannah	Economic Development	Agricultural Services and Management	1. Facilitate the implementation of One village, One dam programme	Increase in Agricultural productivity					100			Central Administration	Department of Agriculture
				2. Sensitise farmers to construct their own small-scale irrigation systems	Increase in Agricultural productivity						100		Department of Agriculture	Central Administration
	Support the development of both public and private sector large scale irrigation schemes	Economic Development	Agricultural Services and Management	1. Provide technical support for development of private sector irrigation systems	Increase in Agricultural productivity					100			Department of Agriculture	Central Administration

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Adopted MDAs Goal(s): Build a Prosperous Society														
Adopted Objectives	Adopted Strategies	Programmes	Sub-Programmes	Projects/Activities	Outcome/Impact Indicators	Time Frame				Indicative Budget			Implementing Agencies	
						2018	2019	2020	2021	GoG %	IGF %	Donor/Partners %	Lead	Collaborating
Promote livestock and poultry development for food security and income generation	Ensure effective implementation of METASIP to modernise livestock and poultry industry for development	Economic Development	Agricultural Services and Management	1. Train poultry farmers on improved handling of fowls	Increase in livestock productivity						100		Department of Agriculture	Environmental Health Unit
				2. Sensitise livestock farmers on preventive methods of emerging diseases	Increase in livestock productivity						100		Department of Agriculture	Environmental Health Unit
				3. Monitor the activities of poultry and livestock farms	Increase in livestock productivity						100		Department of Agriculture	Environmental Health Unit
	Promote cattle ranching and provide incentives to the private sector to develop grazing reserves for ruminant and livestock	Economic Development	Agricultural Services and Management	1. Sensitise cattle farmers to practice ranching	Reduction in cattle causing havoc						100		Department of Agriculture	Environmental Health Unit
				2. Sensitise livestock farmers on improved methods of handling and caring for the animals	Increase in livestock productivity						100		Department of Agriculture	Environmental Health Unit
				3. Organise livestock farmers for easy monitoring	Reduction in cattle causing havoc						100		Department of Agriculture	Environmental Health Unit







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Adopted MDAs Goal(s): Create Opportunities for All														
Adopted Objectives	Adopted Strategies	Programmes	Sub-Programmes	Projects/Activities	Outcome/Impact Indicators	Time Frame				Indicative Budget			Implementing Agencies	
						2018	2019	2020	2021	GoG %	IGF %	Donor/Partners %	Lead	Collaborating
Enhance inclusive and equitable access to, and participation in quality education at all levels	Expand infrastructure and facilities at all levels	Social Service Delivery	Education, Youth and Sports and Library	1. Construction of classroom blocks	Reduction in schools under trees					100			Central Administration	Works Department of Education
				2. Renovation of existing deplorable classroom blocks	Reduction in classroom congestion					100			Central Administration	Works Department of Education
				3. Construction teachers bungalows	Increase in conduct hours					100			Central Administration	Works Department of Education
				4. Provision of dual desks for basic schools	Improvement in BECE pass rate					100			Central Administration	Department of Education
Ensure effective child protection and family welfare system	Mainstream child protection interventions into development plans and budgets of MMDAs	Social Service Delivery	Social Welfare and Community Development	1. Sensitise the people on the services of Social Welfare and Community Development	Increase in popular awareness of social intervention						100		SW&CD	Central Administration (CA)
				2. Collate data on vulnerable children and child abuse	Reduction in child abuse					100			SW&CD	CA
	Expand social protection interventions to reach all categories of vulnerable	Social Service Delivery	Social Welfare and Community Development	1. Register vulnerable children for social interventions programmes such as LEAP, NHIS, etc	Expansion of LEAP & NHIS beneficiaries					100			SW&CD	CA
				Increase awareness on child protection	Social Service Delivery	Social Welfare and Community Development	1. Sensitise the people on child right	Reduction in child abuse					100	
2. Sensitise the people to report cases of child abuse	Reduction in child abuse									100		SW&CD	CA	

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Adopted MDAs Goal(s): Create Opportunities for All														
Adopted Objectives	Adopted Strategies	Programmes	Sub-Programmes	Projects/Activities	Outcome/Impact Indicators	Time Frame				Indicative Budget			Implementing Agencies	
						2018	2019	2020	2021	GoG %	IGF %	Donor/Partners %	Lead	Collaborating
Strengthen social protection, especially for children, women, persons with disability and the elderly	Strengthen and effectively implement existing social protection intervention programmes and expand their coverage to include all vulnerable groups	Social Service Delivery	Social Welfare and Community Development	1. Facilitate the expansion of LEAP programme	Increase in LEAP beneficiaries					100			SW&CD	CA
				2. Organise hospital welfare services to assist people in critical need	Reduction in vulnerable patients detained in health facilities due to fees					100			SW&CD	CA
				3. Train and assist PWDs to start micro businesses	Reduction in unemployed PWDs								SW&CD	CA
				4. Facilitate the expansion and registration of all vulnerable persons for NHIS cards	Reduction in vulnerable patients detained in health facilities due to fees					100			SW&CD	CA
	Strengthen access to justice, rights, and entitlements by vulnerable groups,	Social Service Delivery	Social Welfare and Community Development	1. Organise regular panel to handle social issues	Reduction in domestic abuse					100			SW&CD	CA
				2. Enforce decisions of the various panels to ensure justice	Reduction in domestic abuse								SW&CD	CA
				3. Monitor the activities of Day Care Centres	Reduction in child abuse								SW&CD	Department of Education, Youth & Sports

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**Adopted MDAs Goal(s): Create Opportunities for All**

Adopted Objectives	Adopted Strategies	Programmes	Sub-Programmes	Projects/Activities	Outcome/Impact Indicators	Time Frame				Indicative Budget			Implementing Agencies	
						2018	2019	2020	2021	GoG %	IGF %	Donor/Partners %	Lead	Collaborating
Strengthen social protection, especially for children, women, persons with disability and the elderly	Strengthen education and awareness against stigma, abuse, discrimination, and harassment of the vulnerable	Social Service Delivery	Social Welfare and Community Development	1. Sensitise the local people on all emerging social issues	Increase in inclusive education for vulnerable students						100		SW & CD	CA
Improve access to improved and reliable environmental sanitation services	Create space for private sector participation in the provision of sanitation services	Social Service Delivery	Environmental Health and Sanitation Services	1. Facilitate rehabilitation and construction of public toilets by private sector	Reduction in open defecation					100			Environmental Health Unit	CA
				2. Facilitate the collection and management of waste by private sector	reduction in filthy environment					30		70	Environmental Health Unit	CA
	Monitor and evaluate implementation of sanitation plan	Social Service Delivery	Environmental Health and Sanitation Services	1. Monitor the collection and management of waste	reduction in filthy environment					100			Environmental Health Unit	CA
				2. Monitor the management of public toilets	Reduction in open defecation					100			Environmental Health Unit	CA
				3. Monitor health and educational institutions on sanitation activities	Reduction in outbreak of envital. related diseases					100			Environmental Health Unit	CA

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Adopted Objectives	Adopted Strategies	Programmes	Sub-Programmes	Projects/Activities	Outcome/Impact Indicators	Time frame				Indicative Budget			Implementing Agencies		
						2018	2019	2020	2021	GoG	IGF	Donor/Partners	Lead	Collaborating	
Improve access to improved and reliable environmental sanitation services	Provide public education on solid waste management	Social Service Delivery	Environmental Health and Sanitation Services	1. Sensitise the general public on proper management of solid and liquid wastes	reduction in filthy environment					100			EHU	CA	
	Review, gazette and enforce MMDAs' bye-laws on sanitation	Social Service Delivery	Environmental Health and Sanitation Services	1. Review by-laws on sanitation to deal with current issues	reduction in filthy environment					100			CA	EHU	
				2. Enforce the by-laws to ensure compliance and sanity	reduction in filthy environment					100			CA	EHU	
	Develop and implement strategies to end open defecation	Social Service Delivery	Environmental Health and Sanitation Services	1. Sensitise the general public to construct household toilets	reduction in filthy environment						100			EHU	PPD
				2. Facilitate imposition of fines on open defecation	Reduction in open defecation					100			CA	EHU	
Promote sustainable water resource development and management	Undertake tree planting along the banks of all major water bodies and to reduce pollution from human activities	Infrastructure Delivery and Management	Public Works, Rural housing and Water Management	1. Sensitise the general public on importance of tree planting especially along water bodies	Reduction in water pollution and dryness					100			Works Department	Department of Agriculture	
				2. Facilitate and support tree planting exercise by the public	% increase in reclamation of degraded lands					100%			Works Department	Department of Agriculture	

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**Adopted MMDAs Goal(s): Create Opportunities for All**

Adopted Objectives	Adopted Strategies	Programmes	Sub-Programmes	Projects/Activities	Outcome/Impact Indicators	Time Frame				Indicative Budget			Implementing Agencies	
						2018	2019	2020	2021	GoG %	IGF %	Donor/Partners %	Lead	Collaborating
Improve access to safe and reliable water supply services for all	Ensure sustainable financing of operations and maintenance of water supply systems	Infrastructure Delivery and Management	Public Works, Rural housing and Water Management	1. Train existing water boards to function effectively	% increase in access to potable water						100		Works Department	CA
				2. Facilitate participation of private sector in provision and management of water	% increase in access to potable water					20		80	Works Department	CA
	Provide mechanised borehole and small town water systems	Infrastructure Delivery and Management	Public Works, Rural housing and Water Management	1. Construct boreholes for rural communities	% increase in access to potable water					100			Works Department	CA
				2. Provide small town water systems for urban communities	% increase in access to potable water					40		60	Works Department	CA
	Improve water production and distribution systems	Infrastructure Delivery and Management	Public Works, Rural housing and Water Management	1. Monitor quality of water supply for improvement	% increase in access to potable water					100			Works Department	CA
				2. Extend distribution of water supply to un-served areas	% increase in access to potable water					50		50	Works Department	CA

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Adopted MMDAs Goal(s): Safeguard the Natural Environment and Ensure a Resilient Built Environment														
Adopted Objectives	Adopted Strategies	Programmes	Sub-Programmes	Projects/Activities	Outcome/Impact Indicators	Time Frame				Indicative Budget			Implementing Agencies	
						2018	2019	2020	2021	GoG %	IGF %	Donor/Partners %	Lead	Collaborating
Improve efficiency and effectiveness of road transport infrastructure and services	Provide bitumen surface for road networks in District capitals and areas of high agricultural production and tourism	Infrastructure Delivery and Management	Public Works, Rural housing and Water Management	1. Construction of cocoa roads	Reduction in travelling time				→	100			Works Department	CA
				2. Routine maintenance of Feeder Roads	Reduction in travelling time				→	100			Works Department	CA
				3. Construction of drains	Reduction in erosion & flooding				→	100			Works Department	CA
				4. Construction of street roads in urban communities	Reduction in travelling time				→	100			Works Department	CA
Expand the digital landscape	Deepen internet availability and accessibility nationally especially in schools (citizen digital index)	Infrastructure Delivery and Management	Public Works, Rural housing and Water Management	1. Provide ICT centres for basic schools	Increase in ICT literacy				→	100			Works Department	CA Directorate of Education
				2. Connect Internet facilities to ICT centres in basic schools	Increase in ICT literacy				→	100			Works Department	CA Directorate of Education
	Increase internet capacity and quality training in and out of school	Infrastructure Delivery and Management	Public Works, Rural housing and Water Management	1. Facilitate private sector participation in ICT training	Increase in ICT literacy				→	30		70	Works Department	CA
Promote business process outsourcing and IT enabled services	Infrastructure Delivery and Management	Public Works, Rural housing and Water Management	1. Train Entrepreneurs to integrate ICT into their businesses	Increase in ICT application in businesses				→	20		80	Works Department	BAC	



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Adopted MMDAs Goal(s): Safeguard the Natural Environment and Ensure a Resilient Built Environment															
Adopted objectives	Adopted strategies	Programmes	Sub-Programmes	Projects/Activities	Outcome/Impact Indicators	Time frame				Indicative Budget			Implementing Agencies		
						2018	2019	2020	2021	GoG %	IGF %	Donor %	Lead	Collaborating	
Promote a sustainable, spatially integrated, balanced and orderly development of human settlements	Fully implement Land Use and Spatial Planning Act, 2016 (Act 925)	Infrastructure Delivery and Management	Physical and Spatial Planning	1. Sensitise the public on the Land Use and Spatial Planning Act, 2016 (Act 925)	Increase in development permit issuance					100			Physical Planning Department	Works Department	
				2. Sensitise the public on the processes of acquiring permit and its importance	Increase in development Permit issuance						100		Physical Planning Department	Works Department	
	Ensure proper urban and landscape design and implementation	Infrastructure Delivery and Management	Physical and Spatial Planning	1. Partner the chiefs to prepare Planning Schemes for major communities	Proportional increase in communities with planning schemes					30		70	Physical Planning Department	Works Department	
				2. Monitor spatial development to ensure compliance	Increase in development permit issuance						100		Physical Planning Department	Works Department	
	Ensure sustainable extraction of mineral resources	Ensure mining and logging activities are undertaken in an environmentally sustainable manner	Environmental Management	Natural Resource Conservation	1. Monitor activities of legally registered logging operators	Reduction in forest depletion rate					100			Department of Natural Resource Conservation	EHU
					2. Prevent the activities of illegal logging operators	Reduction in forest depletion rate					100			Department of Natural Resource Conservation	EHU
3. Monitor activities of stone quarry and sand winning					Increase in reclamation						100		Department of Natural Resource Conservation	EHU	
Ensure land restoration after mining operations		Environmental Management	Natural Resource Conservation	1. Facilitate reclamation of sand winning and stone quarry sites by operators	Increase in reclamation of degraded land					30		70	Department of Natural Resource Conservation	EHU	

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Adopted MMDAs Goal(s): Maintain a Stable, United And Safe Society														
Adopted Objectives	Adopted Strategies	Programmes	Sub-Programmes	Projects/Activities	Outcome/Impact Indicators	Time Frame				Indicative Budget			Implementing Agencies	
						2018	2019	2020	2021	GoG %	IGF %	Donor/Partners %	Lead	Collaborating
Improve decentralised planning	Strengthen local level capacity for participatory planning and budgeting	Management and Administration	Human Resource Management	1. Train Area/Town Council Executives in planning and budgeting	Ability of Area/Town Councils to prepare local plans and budget					100			Human Resource Unit	Planning and Budget Units
	2. Sensitise the general public on their roles in planning and budgeting processes	Improvement in local participation					100			Human Resource Unit	Planning and Budget Units			
Ensure implementation of planning and budgeting provisions in LI 2232 and the Public Financial Management Act 2016 (Act 921)	Management and Administration	Human Resource Management	1. Train DA staff on relevant LIs and Acts to comply with legal provision	Adherence to legal provisions in delivery of services					100			Human Resource Unit	Planning and Budget Units	
Deepen political and administrative decentralisation	Strengthen sub-District structures	Management and Administration	General Administration	1. Train sub-District executives and identified stakeholders at the local level in Local Governance	Efficient functioning of sub-district structures					100			Human Resource Unit	Planning and Budget Units
				2. Provide office equipments and logistics for efficient administration at the sub-District structures	Efficient functioning of sub-District structures					100			Central Administration	Procurement Unit

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Adopted MDAs Goal(s): Maintain A Stable, United And Safe Society														
Adopted Objectives	Adopted Strategies	Programmes	Sub-Programmes	Projects/Activities	Outcome/Impact Indicators	Time Frame				Indicative Budget			Implementing Agencies	
						2018	2019	2020	2021	GoG %	IGF %	Donor/Partners %	Lead	Collaborating
Improve popular participation at the Regional and District levels	Promote effective stakeholder involvement in development planning process, local democracy and accountability	Management and Administration	Planning, Budgeting and Coordination	1. Involve the public in projects planning and implementation	Improvement in local participation					100			CA	Sub-District structures
				2. Organise community durbars and town hall meetings for accountability	Improvement in local participation					100			CA	Sub-District structures
	Build capacity of key stakeholders, such as traditional authorities, civil society groups, private sector and NGOs in development dialogue	Management and Administration	Human Resource Management	1. Organise capacity building training for Assembly Members ,Unit Committee and Traditional Authorities and local NGOs	Improvement in local participation					100			Human Resource Unit	Sub-District structures
Enhance capacity for policy formulation and coordination	Strengthen the implementation of development plans	Management and Administration	Planning, Budgeting and Coordination	1. Monitor projects implementation to ensure quality delivery	Improvement in projects quality					100			Planning Unit	All Departments of the DA
				2. Provide logistics for projects monitoring and evaluation	Improvement in projects quality					100			CA	All Departments of the DA

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Adopted Objectives	Adopted Strategies	Programmes	Sub-Programmes	Projects/Activities	Outcome/Impact Indicators	Time Frame				Indicative Budget			Implementing Agencies	
						2018	2019	2020	2021	GoG %	IGF %	Donor/Partners %	Lead	Collaborating
Enhance capacity for policy formulation and coordination	Strengthen the capacity of public institutions for undertaking policy analysis, development planning, monitoring and evaluation, macro-econometric modelling and forecasting	Management and Administration	General Administration	1. Provide office equipment and logistics for departments of the District Assembly	Improvement in service delivery					100			CA	Procurement Unit
				2. Organise training workshops to build staffs capacity	Improvement in service delivery					100			Human Resource Unit	Planning and Budget Units
	Promote coordination, harmonisation and ownership of the development process	Management and Administration	Planning, Budgeting and Coordination	1. Coordinate the activities of all departments by DPCU secretariat	Improvement in data collation and reporting					100			Planning Unit	All Departments of the DA
				2. Promote community self-help projects	Increase in community support projects					100			CA	Works Department

